

Newcastle under Lyme Borough Council – Decisions taken by the Cabinet on Wednesday, 8 February 2017

Agenda Item No	Topic	Decision
Part A – Items considered in public		
A4	Revenue and Capital Budgets and council Tax 2017-18	<ul style="list-style-type: none"> a) That the 2017/18 General Fund Revenue Budget as detailed in the report to Cabinet dated 18 January 2017 be recommended to Full Council for approval. b) That the Capital Programme 2017/18 as detailed in the report to Cabinet dated 18 January 2017 be recommended to Full Council for approval. c) That the estimated council tax and business rates collection fund surpluses, totalling £63,320, to be transferred to the revenue account in 2017/18 be utilised to top up the Insurance Provision, Bad Debts Provision and Municipal Mutual Provision as required, following a review of the adequacy of those provisions at the end of the financial year 2017/18.
A5	Budget Performance Report - Quarter Three	<ul style="list-style-type: none"> (a) That Members note the contents of the attached report and agrees to the recommendation that the Council continues to monitor performance alongside the latest financial information for the same period. (b) That Members agree to explore a more efficient operating model for the two Council Leisure Centres and that a report be brought back to Cabinet in the summer. This should include capital investment requirements, operating models in use by other local authorities and resource implications for the future.
A6	Income Generation Project	That the appointment of Strategi Solutions Ltd in Newcastle-under-Lyme in the terms outlined in the report be supported.
A7	Keele University - Ambitions for Growth	<ul style="list-style-type: none"> (a) That the information be noted. (b) That the University's ambitions and plans for growth be supported, as framed by the Keele Deal and the University's Growth Strategy, thereby contributing to the long term economic, social and environmental wellbeing of the borough.

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		(c) That officers be authorised to take all reasonable, proportionate and appropriate steps to facilitate and enable growth of the University and environs including the shaping of future strategies, policies and plans of the Council (including any in which the Council is a strategic partner).
A9	Exhumation Request	That, having considered the circumstances of the application, the exhumation request be granted.